

**City Schools Division of Tayabas**  
**7th Supplemental Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Postin g of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Plaque for Project TIPA of Tailoring Inclusivity through Provision of Access	SGOD	NP-53.9 - Small Value Procurement	September-October 2025	September-October 2025	September-October 2025	September-October 2025	Others	10,500.00	10,500.00	-	SARO
4-10-00-0000	Board and Lodging for the Conduct of Division Training of DepEd and Non-DepEd Tutors for ARAL-Reading Program Implementation - Batch 2	CID	NP-53.9 - Small Value Procurement	September-October 2025	September-October 2025	September-October 2025	September-October 2025	Others	620,100.00	620,100.00	-	SARO RO-4A-25-2635
4-10-00-0000	Procurement of Polo Shirts for Mid-Year Program Implementation Review (PIR) for Special Needs Education (SNED) Programs and Services	CID	NP-53.9 - Small Value Procurement	September-December 2025	September-December 2025	September-December 2025	September-December 2025	Others	24,750.00	24,750.00	-	RO-4A-25-2161/RO-41-25-2184
4-10-00-0000	Procurement of Supplies for Mid-Year Program Implementation Review (PIR) for Special Needs Education (SNED) Programs and Services	CID	NP-53.9 - Small Value Procurement	September-December 2025	September-December 2025	September-December 2025	September-December 2025	Others	2,425.00	2,425.00	-	RO-4A-25-2161/RO-41-25-2184
4-10-00-0000	Procurement of Foods for the Conduct of Mid-Year Program Implementation Review (PIR) for Special Needs Education (SNED) Programs and Services	CID	NP-53.9 - Small Value Procurement	September-December 2025	September-December 2025	September-December 2025	September-December 2025	Others	77,000.00	77,000.00	-	RO-4A-25-2161/RO-41-25-2184
								<b>SUB TOTAL</b>	<b>734,775.00</b>			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
4-10-00-0000	Procurement of Foods for the Orientation of School Heads, SNED and Select Receiving Teachers on the Development of Individualized Education Plan (IEP)	CID	NP-53.9 - Small Value Procurement	September-December 2025	September-December 2025	September-December 2025	September-December 2025	Others	52,500.00	52,500.00	-	RO-4A-25-2184
4-10-00-0000	Procurement of Medical Supplies for the Provision of Medical, Dental and Nursing Services	SGOD	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	Others	20,000.00	20,000.00	-	RO 4A-25-0264
4-10-00-0000	Prcurement of IEC Materials (tarpaulin) for the Water, Sanitation and Hygiene in Schools (WINS) Program	SGOD	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	Others	15,752.00	15,752.00	-	SARO RO-4A-25-1187
4-10-00-0000	Procurement of Foods for the conduct of Division Program Implementation and Performance Review (PIRPA) of the Special Curricular Program (SPS, SPA, SPJ, SPFL, STE, and SSES)	CID	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	Others	23,100.00	23,100.00	-	SARO-RO-4A-24-2807, SARO RO-4A-25-1519, SARO RO-4A-24-22763
4-10-00-0000	Supply and Delivery of Foods for Adopt-A-School Program Review and Annual Planning for School Coordinators	SGOD	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	24,000.00	24,000.00	-	OSEC-4A-25-01841
								<b>SUB TOTAL</b>	<b>135,352.00</b>			

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				Advertisem ent/Postin g of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisem ent/Postin g of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
4-10-00-0000	Procurement of Items for the Utilization of the Program Support Fund for the National Achievement Tezt (NAT) Grade Six)	SGOD	NP-53.9 - Small Value Procurement	October-December 2025	October 2025-December 2026	October 2025-December 2026	October 2025-December 2026	Others	8,905.00	8,905.00	-	RO-4A-25-1662
4-10-00-0000	Procurement of Office Supplies for 2025-2026 Division Festival of Talents (DFOT)	CID	NP-53.9 - Small Value Procurement	October 2025-December 2026	October 2025-December 2026	October 2025-December 2026	October 2025-December 2026	Others	50,000.00	50,000.00	-	PSF RO-4A-25-0411
4-10-00-0000	Contruction Of Two (2) - Storey Four (4) Classrooms School Building with Common Toilet, Rainwater Collector, School Furniture, Solar PV Energy System and Water System for Eugenio Francia Integrated School (Formerly Eugenio Francia ES)	SGOD/EUGENIO FRANCIA ES	Competitive Bidding	October-December 2025	October-December 2025	October-December 2025	October-December 2025	Others	23,400,000.00	23,400,000.00	-	SARO
<b>SUB TOTAL</b>									<b>23,458,905.00</b>			
<b>GRAND TOTAL</b>									<b>24,329,032.00</b>			

Prepare

**JENNELYN M. MIRANDILLA**  
Administrative Officer II/  
BAC Secretariat-Head

**JEANETTE M. BUERA**  
Administrative Officer IV  
BAC Secretariat-Member

Checked by:

**CONRADO C. GABARDA**  
Administrative Officer V/  
BAC Vice Chairperson

OK as to Appropriation:

**BENJAMIN A. MILLARES**  
Budget Officer III/BAC Member

Recommending Approval:

**HERBERT D. PEREZ**  
Assistant Schools Division Superintendent/  
BAC Chairperson

Approved:

**CELEDONIO B. BALDERAS JR.**  
Schools Division Superintendent/  
Head of Procuring Entity